



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended) (Not Recommended)	
General Government						
4130	Executive	03	\$30,015	\$31,000	\$31,500	\$0
4140	Election, Registration, and Vital Statistics	03	\$12,875	\$20,000	\$19,500	\$0
4150	Financial Administration	03	\$25,609	\$28,000	\$28,000	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$23,337	\$5,000	\$10,000	\$0
4155	Personnel Administration	03	\$5,229	\$5,800	\$5,800	\$0
4191	Planning and Zoning	03	\$1,227	\$1,500	\$1,500	\$0
4194	General Government Buildings	03	\$15,739	\$18,000	\$18,000	\$0
4195	Cemeteries	03	\$2,240	\$3,000	\$3,000	\$0
4196	Insurance Not Otherwise Allocated	03	\$4,015	\$4,015	\$4,000	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$120,286	\$116,315	\$121,300	\$0
Public Safety						
4210	Police	03	\$132,275	\$132,275	\$137,820	\$0
4215	Ambulances	03	\$24,490	\$24,490	\$32,775	\$0
4220	Fire	03	\$65,332	\$65,332	\$65,000	\$0
4240	Building Inspection	03	\$0	\$1,000	\$2,000	\$0
4290	Emergency Management	03	\$2,256	\$2,200	\$2,500	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$224,353	\$225,297	\$240,095	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration	03	\$12,000	\$12,000	\$12,000	\$0
4312	Highways and Streets	03	\$335,502	\$146,092	\$156,874	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$404	\$450	\$450	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$347,906	\$158,542	\$169,324	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2026	
			12/31/2025	12/31/2025	(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$14,279	\$14,279	\$20,159	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$14,279	\$14,279	\$20,159	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Health Administration	03	\$0	\$300	\$300	\$0
4414	Pest Control	03	\$0	\$300	\$300	\$0
4415	Health Agencies and Hospitals	03	\$618	\$1,600	\$1,600	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	Health Subtotal		\$618	\$2,200	\$2,200	\$0
Welfare						
4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare	03	\$0	\$2,000	\$2,000	\$0
	Welfare Subtotal		\$0	\$2,000	\$2,000	\$0



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Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation		\$0	\$0	\$0	\$0
4550	Library	03	\$4,017	\$4,020	\$4,220	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$4,017	\$4,020	\$4,220	\$0
Conservation and Development						
4611	Conservation Administration		\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$500	\$900	\$900	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$500	\$900	\$900	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	03	\$0	\$100	\$100	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$100	\$100	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$26,735	\$21,000	\$0	\$0
4909	Improvements Other than Buildings		\$794	\$1,000	\$0	\$0
	Capital Outlay Subtotal		\$27,529	\$22,000	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$560,298	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Funds	04 <i>Purpose: Appropriate to Assessing Fund</i>	\$5,000	\$0
4916	To Expendable Trusts	05 <i>Purpose: Appropriate to Technology Upgrade expendable trust fund.</i>	\$1,000	\$0
4916	To Expendable Trusts	06 <i>Purpose: Appropriate to Emergency Communications Expendable</i>	\$1,000	\$0
4916	To Expendable Trusts	07 <i>Purpose: Appropriate to the Legal Expense Re</i>	\$60,000	\$0
4916	To Expendable Trusts	08 <i>Purpose: Appropriate to town building main., repair, & capital improvement ETR</i>	\$1,000	\$0
Total Proposed Special Articles			\$68,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4195	Cemeteries	09	\$4,800	\$0
<i>Purpose: Appropriate money for survey of cemetery</i>				
Total Proposed Individual Articles			\$4,800	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$11,634	\$10,317	\$1,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$8,337	\$7,262	\$7,000
Taxes Subtotal			\$19,971	\$17,579	\$8,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$195	\$90	\$90
3220	Motor Vehicle Permit Fees	03	\$110,037	\$100,000	\$100,000
3230	Building Permits	03	\$375	\$375	\$100
3290	Other Licenses, Permits, and Fees	03	\$3,924	\$3,500	\$3,500
Licenses, Permits, and Fees Subtotal			\$114,531	\$103,965	\$103,690
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$35,945	\$35,945	\$35,000
3353	Highway Block Grant	03	\$21,464	\$21,464	\$21,700
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$85	\$85	\$85
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$57,494	\$57,494	\$56,785



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Charges for Services					
3401	Income from Departments	03	\$461	\$227	\$200
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$461	\$227	\$200
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$4,033	\$3,354	\$3,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$681	\$468	\$500
Miscellaneous Revenues Subtotal			\$4,714	\$3,822	\$3,500
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$266,963	\$21,000	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$266,963	\$21,000	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$464,134	\$204,087	\$172,675



Budget Summary

Item	Period ending 12/31/2026
Operating Budget Appropriations	\$560,298
Special Warrant Articles	\$68,000
Individual Warrant Articles	\$4,800
Total Appropriations	\$633,098
Less Amount of Estimated Revenues & Credits	\$172,675
Estimated Amount of Taxes to be Raised	\$460,423